

**Supplemental Programs Budget Request 2008 (For the EU these costs are associated with BFA 2007 Article 1.1)**

	BUDGET ITEM	2007 APPROVED (USD)	2007 FORECASTED SPENT (USD)	2007 APPROVED (EUR)	2007 FORECASTED SPENT (EUR)	2008 REQUESTED (USD)	2008 REQUESTED (EUR)	EU (USD)	EU (EUR)	US (USD)	Canada (USD)
<b>In-Place Shared Supplemental Programs</b>											
4.01	Business Training/Sustainability Support	198,000	183,675	x	x	139,000	x	57,282	x	68,888	12,830
5.01	Patent Support	58,400	30,500	x	x	35,000	x	14,424	x	17,346	3,231
6.01	Travel Grant Fund	100,000	162,691	x	x	65,000	x	26,787	x	32,214	6,000
9.01	Seminars/Workshops	100,000	104,428	x	x	35,000	x	14,424	x	17,346	3,231
12.01	Targeted Training	89,000	83,787	x	x	39,575	x	16,309	x	19,613	3,653
13.01	Institute Sustainability Program	0	0	x	x	400,000	x	164,840	x	198,240	36,920
<b>In-Place Party Designated Supplemental Programs</b>											
1.01	Technic., Collabor., Cont. Travel Supp. - US	60,000	23,710	x	x	30,000	x	x	x	30,000	x
1.02	Technic., Collabor., Cont. Travel Supp. - EU	x	x	100,000	12,988	x	30,000	x	30,000	x	x
1.03	Technic., Collabor., Cont. Travel Supp. - CA	30,000	5,000	x	x	150,000	x	x	x	x	150,000
4.02	Business Training/Sustainability Support - US	41,000	30,503	x	x	x	x	x	x	x	x
5.03	Patent Support - EU	x	x	10,000	x	x	7,000	x	7,000	x	x
6.03	Travel and Partner Promotion Support - EU	x	x	90,000	89,193	x	70,000	x	70,000	x	x
6.06	Travel and Mobility Support - CA	157,359	70,411	x	x	150,000	x	x	x	x	150,000
08.01	Expert Review & Advisors - EU	x	x	90,000	675	x	130,000	x	130,000	x	x
9.02	Seminars/Workshops - EU	x	x	80,000	27,808	x	30,000	x	30,000	x	x
10.01	Service Contracts - US	1,000,000	1,022,968	x	x	1,100,000	x	x	x	1,100,000	x
10.03	Service Contracts - CA	350,000	246,306	x	x	280,000	x	x	x	x	280,000
<b>TOTAL CONTRIBUTION</b>		<b>2,183,759</b>	<b>1,963,979</b>	<b>370,000</b>	<b>130,664</b>	<b>2,423,575</b>	<b>267,000</b>	<b>294,064</b>	<b>267,000</b>	<b>1,483,648</b>	<b>645,863</b>

x = No Funding Required

**(For the EU these costs are associated with BFA 2007 Article 1.2)**

	BUDGET ITEM			2007 APPROVED (EUR)	2007 FORECASTED SPENT (EUR)	2008 REQUESTED (Euro)
<b>In-Place Party Designated Supplemental Programs</b>						
10.02	Service Contracts - EU			356,084	339,479	364,384